ANNEXURE NO. 27

[*Vide* Starred Question 490 (b), answered on 19th April, 2001]

STATE WISE LIST OF PENDING PROPOSALS AND NEW PROPOSALS UNDER NON-LAPSABLE CENTRAL POOL OF RESOURCES (NER)

(A) *Pending Projects for funding out of Non-Lapsable Central Pool of resources*

Arunachal Pradesh

S. No.	Project	Cost (Rs. Crore)	Date of Receipt	STATUS
1.	Vivekananda Kendra Vidyalaya, Koliarang	4.46	26-2-2000	Examined by M/o HRD; clarification being sought from State Government.
2.	Rama Krishna Mission Residential School, Narottam Nagar	10.00	27-6-2000	Under consideration of M/o HRD for corpus fund of Rs. 10.00 crore.
3.	Rama Krishna Mission, Sarda Mission, Narottam Nagar	3.00	27-7-2000	Under consideration of M/o HRD for corpus fund of Rs. 3.00 crore.
4.	Sewerage and drainage system at Roing town	2.00	26-2-2000	Modified DPR awaited from State Govt.
5.	Sewerage and drainage system at Itanagar	2.00	26-2-2000	Modified DPR awaited from State Govt.
6.	Sewerage and drainage system at Naharjangun	2.00	26-2-2000	Modified DPR awaited from State Govt.
7.	Sewerage and drainage system at Pasighat	2.00	26-2-2000	Modified DPR awaited from State Govt.
8.	Sewerage and drainage system at Khonsa town	2.00	26-2-2000	Modified DPR awaited from State Govt.
9.	Infrastructure Dev. of ME School under 15 Sagalee Assembly constituency	4.42	26-12-2000	Under examination.
10.	Restoration of flood damages at Bomjir-Bijaria-Anupum-Paglam Road	9.19	22-1-2001	Under examination.
11.	Restoration of suspension bridges	9.84	22-1-2001	Under examination.
12.	Pasighat Mariyang Road	0.60	22-1-2001	Under examination.
13.	Pasighat-Pangin Road	0.50	22-1-2001	Under examination.
14.	Development Grants to Arunachal University, Doimukh	47.80	22-1-2001	Under examination.
15.	Procurement of CT Scanner at Ramakrishna Mission Hospital, Itanagar	2.59	22-1-2001	Under examination.
16.	Treatment of Aba River Basin at Old Abali Village	1.30	3-4-2001	Under examination.
17.	Construction of Academic Block for Arunachal Pali Bidyapith Chowkham	0.59	3-4-2001	Under examination.
18.	Project on composite livestock farm, Koloriang	39.03	6-2-2001	Examined by Dept. of AH & Dairy, M/o Agriculture, under consideration.
	Total	143.32		

ANNEXURE NO. 27—*Contd.*

(B) *New Proposals for Schemes/Projects under NLCP-Assam*

(Rs. in crore)

Sl. No.	Name of Project	Date of Receipt	Estimated Cost	Remarks
1	2	3	4	5
	Kerbi Anglong A.H.C.	July 2000		
AS01	Integrated Land Protection project around Patkai Hills under the Ruridihing Watershed, Margherita		180	Referred to M/o Agriculture, comments awaited, Priority indicated by the State Government.
AS02	Upgrading & Improvement of 17 PHCs in Kerbi-Anglong		7.00	Costn. of buildings, No comments of Subject Division.
AS03	1895 Buffalo Breeding projects at Silenijan		3.48	Referred to M/o Agriculture, comments awaited. Priority indicated by the State Government.
AS04	34 Intensive Cattle Devt. projects at Baitha-lang-sho.		1.29	
AS05	Duck Breeding project (4000+18) at Phuloni		0.53	
AS06	Intensive Trg. Program on AH & Vet Practices for self-emp. (406).		2.12	
AS07	Afforestation under rehabilitation of degraded forest and quick growing Species scheme. Karbi Anglong District		3.52	Being examined by the E&F Division—comments awaited.
AS08	Marat Longri Wild Life Sanctuary. Karbi Anglong. Assam		5.80	
AS09	Garampani Wild Life Sanctuary		0.32	
AS10	Kaziranga Wild Life Sanctuary		0.44	
AS11	Preparation of Working Plan		0.45	
AS12	Protection of Bokajan Town from the erosion of river Dhansiri		2.02	Being examined by WR Division.
AS13	Protection of different reaches from the erosion of river Jamuna in Karbi Anglong Distt. (Naren Terang. Singnot Tokbi & Borsing Kro Village)		1.79	
AS14	Protection of Gharial-Dubi area from erosion of the river Dhansiri in Karbi Anglong Distt.		2.50	

ANNEXURE NO. 27—*Contd.*

1	2	3	4	5
AS15	Protection of different reaches from erosion of the river Jamuna in Karbi Anglong Distt. (Habe Rongpi, Rah Ronghang & jaysing Kramsu Village	July, 2000	1.53	Being examined by WR Division.
AS16	Amreng Irrigation Scheme in Karbi Anglong		61.54	Being examined Not within priority of the State Government
AS17	Intensive Cash Crop Development Programme		2.50	
AS18	10 Bridges (736 RM) Projects & 3 Road (94 KM)		20.38	
AS19	Municipal Solid Waste Management at Diphu		0.88	
	N.C. Hills			
AS20	Umrongso Town Water Supply Scheme		4.83	The State Govt. requested to revise it as per norms under ARWSP
AS21	Mahur Urbag Water Supply Scheme		3.21	
AS22	2 Irrigation Schemes in NC Hills (Harangajao ELIS Ph-III & Washillinghadi ELIS)		8.35	Being examined
AS23	220 KV Mariani-Lakwa-Namrup-Tinsukia Line (190 Km)		61.67	Supported by Sub. Div.
AS24	Sarusajai Sub-Station 2×100 MVA 220/132 KV		6.37	Not supported-ongoing power projects funded under NLCP should be completed first.
AS25	Sarusajai Sub-Station 2×31.5 MVA 132/33 KV		4.85	
AS26	Setting up of Artfed at Pachim Boragoan		0.86	Supported by the subject Division Priority indicated by State Govt.
AS27	Infrastructure Development in NC Hills for proof Tourism Industry		13.11	Clarifications sought from the State Govt.
	Other Districts			
AS28	Establishment of Silk Process House at Sual Kuchi		0.34	Supported by the subject Div.-Priority Inicated by State Govt.
AS29	Multi-storied Market-cum-Office at Ganeshguri, Guwahati		1.37	Not supported by the subject Division Not within priority
AS30	Improvement of roads & drains of Guwahati City		4.92	
AS31	Augmentation for Existing Water Supply Network of Guwahati City		18.99	GMC to modify the proposal based on CPHEEO's Comments PC/WS/1(1)97 dated 7×1.2000

ANNEXURE NO. 27—*Contd.*

1	2	3	4	5
AS32	Construction of Fancy Bazar Market-cum-Office Complex at Guwahati	March 2000	6.62	Not supported by the subject Divisions
AS33	Shankradeva Nethralaya at Guwahati		3.05	Not supported by the subject Divisions
AS34	Improvement of Roads & Bridges-Brahampur Assembly Constituency		6.14	To be considered in next Meeting of Empowered Committee-Referred to BRO for assessment of costs
AS35	As above-Samaguri Assembly Constitutency		6.14	
AS36	Electronic Road Traffic Signal System	September 2000	1.49	To be considered in next Meeting of Empowered Committee
AS37	Regional drivers and conducters training schools		1.68	Not supported by the Transport Division-Not within priority of State
AS38	Renovation/modification of commercial tug & barges for inland water transport		3.19	To be considered in next Meeting of Empowered Committee
AS39	Metalling/black topping of Raha Chakla Kokila Road		1.80	Not supported by the subject Division
AS40	Metalling/black topping Kabaitary Abhayapuri Road		3.12	do
AS41	220/132 KV, 2×50 MVA Balipara (Tezpur) Sub-Station and a 132 KV LILO line at Balipara from one Ckt. of the existing 132 KV D/C Gohapur-Depota Line		14.13	Under examination
AS42	13 Bridge/Road Scemes in Kerbi-Anglong		60.53	Not supported by the Subject Division.
AS43	Upgrading of PHCs in Kerbi-Anglong	March 2000	7.00	Referred back to State Govt. for clarification
	Roads & Bridges Bongaigon Distt.			
AS44	North Salmara Chapaguri Road (15-17 Km.)	September 2000	3.50	Not supported
AS45	Construction of RCC Bridge No. 6/1 on Talguri Basugaon Road in RCC		1.03	To be considered in next Meeting of Empowered Committee.
AS46	Construction of RCC Bridge No. 7/1 on Talguri Basugaon Road in RCC		1.02	
AS47	Construction of RCC Bridge No. 7/2 on Talguri Basugaon Road Bongaigaon Road in RCC		0.54	

ANNEXURE NO. 27—*Contd.*

1	2	3	4	5
AS48	Construction of RCC Bridge No. 11/1 over river Kujia on Talguri Basugaon Road in RCC	September 2000	3.43	To be considered in next Meeting of Empowered Committee
AS49	Construction of RCC Bridge No. 12/2 over river Kanibhur on Talguri Basugaon Road in RCC		4.06	
	Dhubri Distt.			
AS50	Conversion of SPT Bridge at 2nd KM on Banungaon to East of Gaurang Road (Conversion of SPT Bridge No. 2/2) in RCC		0.79	
AS51	Conversion of SPT Bridge 3/2 at 2nd KM on Salkocha Lakhiganj Road in RCC		0.99	
AS52	Conversion of SPT Bridge 3/2 at 3rd KM on Futkibari Ranigunj Road (Conversion of SPT Bridge No. 3/2)		0.99	
AS53	Construction of RCC Bridge at 4th KM on Hatipota Talipara Road via Chander Dinga		0.90	
AS54	Conversion of SPT Bridge 1/1 at 1st KM on Bilasipara IB to Kadamtoi.. Road (Conversion of SPT Bridge No. 1/1 to RCC Bridge)		0.76	
AS55	Conversion of SPT Bridge at 14th KM on Banglapara Fakiragram Road (Conversion of SPT Bridge No. 1 14/1 to RCC Bridge)		1.31	
	Power			
AS56	1×38 MW Waste Heat Recovery Project, LTPS		176	Referred back to the State Govt. for loan tie-up
AS57	Office Building for Assam State Commission for Women at Guwahati		3.40	Not agreed to—it's a Non-Plan activity
AS58	Electronic Road Traffic Signal System at Guwahati		1.49	
AS59	17 Roads/Bridges in different places of Assam	November 2000	32.14	Not supported
AS60	"Silpa Gram" in Sankaradeva Kalakshetra, Guwahati	March 2001	1.73	Being examined
No. 60	**Total :**		**609.73**	

ANNEXURE NO. 27—*Contd.*

(C) *New Proposals for BAC Area of Assam-As on 31-3-2001*

(Rs. in crore)

Sl. No.	Project Description	Date of Receipt	Estimated Cost	Remarks
1.	2	3	4	5
AS01	11 Road Schemes	July 2000	64.31	Referred to BRO for construction, However, consent of the State Government is awaited
AS02	One Rural Stadium at Gossaigaon		0.60	Referred to Deptt. of Sports & Youth Affairs for comments, which are awaited
AS03	One Stadium in Bengtol		0.60	
AS04	Construction of Mini Stadium		0.20	
AS05	One Stadium at Dangtol		5.19	
AS06	Rural Stadium at Kamardaisa Vill. (Lakshmibazar)		0.60	
AS07	Stadium at Tamulpur		0.60	
AS08	Stadium at Barama		0.60	
AS09	Drinking Water Supply Scheme for Kokrajhar Town		12.19	Accepted in principle, M/o HUD would implement
AS10	Vermi-Compost Unit at Bengtol		2.82	Referred to M/o Agriculture, Comments are awaited
AS11	Proposed Kokrajhar University		5.00	DPR being prepared by M/o HRD, Deptt. of Higher Education. Accepted in principle
AS12	Improvement of Rup Nath Brahma Civil Hospital		2.00	The revised DPR submitted was not in order, Referred back to the State Government
AS13	Improvement of Ranadra Narayan Basumatary Civil Hospital, Gossaigaon		1.50	The State Govt. has been requested to send a proper DPR, which is awaited
AS14	One Cold Storage at Dangaigaon		5.00	Referred to M/o Agriculture for comments
AS15	Construction of RCC building & Library		0.20	Referred to Deptt. of Art & Culture F. No. M-13012/3/2000 dt. 28-7-2000
AS16	Drinking Water Supply Scheme at Subankhata		3.24	Accepted in principle, Referred to State Govt. for revision on the pattern of M/o Rural Development Project Guidelines

ANNEXURE NO. 27—*Contd.*

1.	2	3	4	5
AS17	Baraja Bhathou Mission. Jamguri		5.08	Being a private Instt., Deptt. of Sec. & Higher Sec. Edu. asked for more details from the State Govt.
AS18	Construction of Liabrary Building at Udalguri		0.34	Comments of Deptt. of Tourism & Culture are awaited
AS19	Improvement of Kaithal-kuchi Barama Subakantha Rd.	November 2000	8.51	Being examined
No. 19			**118.58**	

ANNEXURE NO. 27.—*Contd.*

(D) *List of Pending Projects proposed by the State Government for funding from NLCPR*

Manipur

Sl. No.	Name of Scheme	Date of Receipt	Reasons for delay in sanction
1.	Construction of 33/KV D/C line from Leimakhong to Lroisemba	4th September 2000	Under examination in consultation with Subject Division
2.	Upgradation of Bishnupur-Nungba Road, 67 Kms.	4th September 2000	Possibility to execute throgh BRO is being explored
3.	Establishment of Govt. College of Technology	4th September 2000	Placed before 5th meeting held on 5th Sept., 2000. Project was not sanctioned.
4.	Improvement of Churachandpur-Singhngat-Behiang Road	4th September 2000	DPR received. Under examination in consultation with Subject Division
5.	Construction of 33/KV D/C transmission line from Yurembam via Kongba	4th September 2000	Under examination in consultation with Subject Division
6.	Sewerage for Imphal City. Zone I	4th September 2000	Under examination in consultation with Subject Division
7.	Improvement of Drainage system in Greater Imphal	4th September 2000	Under examination in consultation with Subject Division
8.	33/KV D/C line from Monsangei to Khuman Lampak via Kongba	4th September 2000	Under examination in consultation with Subject Division
9.	Implementation of s/s system of Greater Imphal, Phase I	4th September 2000	Under examination in consultation with Subject Division
10.	Installation of Electronics Energy Metres at Distribution of Sub-station	4th September 2000	Under examination in consultation with Subject Division
11.	Improvement of Thinkew-Henglep Road	4th September 2000	DPR received. Under examination in consultation with Subject Division
12.	Improvement of Thanlon-Sinzawl Road	4th September 2000	DPR received. Under examination in consultation with Subject Division
13.	Strengthening and Extension of Govt. Polytechnic	4th September 2000	Under examination in consultation with Subject Division
14.	Establishment of Women Polytechnique of Imphal	4th September 2000	Placed before 5th meeting held on 5th Sept., 2000. Project was not sanctioned.

ANNEXURE NO. 27.—*Contd.*

Sl. No.	Name of Scheme	Date of Receipt	Reasons for delay in sanction
15.	D/C line from Yaingangpokpi to Khuman Lampak via Kongba	4th September 2000	Under examination in consultation with Subject Division
16.	33×11/KV 2×2 MVA s/s at Saikul	4th September 2000	Under examination in consultation with Subject Division
17.	Installation of 2×2.1 MVA 33 KVA s/s at Sibapurikhal	4th September 2000	Under examination in consultation with Subject Division
18.	Development of Takmu Fisheries	4th September 2000	A Master Plan for development of fishery is being prepared. State Government has been advised to include other fishery projects in the Master Plan
19.	Conservation & Management of Loktak Lake, Rs. 28 crores	16-4-2000	The State's original proposal was Rs. 170.47 crores. The State was requested to first consult all the departments concerned, including Ministry of Forest and resubmit their proposals for funding by external agencies vide our letter, dt. 15th March, 2001. However, this request for Rs. 28 crores as a stop gap arrangement was received from the State Government. This is under examination.
20.	Development of Loktak Lake through Unemployed Youth, Rs. 18.10 crores.	9-2-2000 and Revised on 22-12-2000	The State was first requested to recast excluding those works already under Centrally Sponsored Schemes. On receipt of the revised proposal we came to know that a Master Plan for Fishery Development was being prepared. We requested the State to include the project in the Master Plan vide our letter, dated the 20th March, 2001.

ANNEXURE NO. 27.—*Contd.*

(E) *List of Pending Projects proposed to be financed from NLCPR*

Meghalaya

Sl. No.	Name of Scheme	Date of Receipt	Reasons for delay in sanction
1.	Roads & Bridges	31-3-2001	Under examination in consultation with the Subject Division.

Note : Proposals without Detailed Project Report are not included.

ANNEXURE NO. 27.—*Contd.*

(F) *Non-lapsable Central Pool of resoures — 2001-02*

Mizoram (Rs. in crores)

Sl. No.	Name of Project	Estimated Cost	Date of Receipt	Remarks
MZ01	Mara Dist. Council Coffee Plant, Saiha	3.10	Feb. 2001	Being examined
MZ02	Diltiang Integ. Waste Land Develop.	6.00	Feb. 2001	Being examined
MZ03	Upgradation, Conservation & Preservation of Non-descript Indigenous Cattle	3.90	March 2001	Being examined
MZ04	Pilot Project for Agri. Tech. based on NAAN (Israel) Irrigation System	7.24	March 2001	Being examined
MZ05	HFO based Thermal Power Project at Bairabi	76.69	Oct., 99	Being examined in consultation with M/o Power
MZ06	Building up of Infrastructure for Judiciary in Chakma A.D.C.	2.01	Jan., 2001	Being examined
MZ07	Building of Infrastructure for Garrange-cum-Motor Mechanic Trg. Centre, Kamalanagar	0.37	Jan., 2000	Being examined
MZ08	Building of Infrastructure of Multipurpose Vocational Trg.-cum-Prodn. Centre at Kamalanagar	0.33	Jan., 2000	Being examined
MZ09	Improvement of physical condition of Colleges & Post Matric Institutions	15.00	Aug., 2000	Supported by Subject Division
MZ10	Economic Plantation of Improved Variety of Mulberry	3.40	Dec., 2000	Being examined
MZ11	Establishment of Police Trg. Centre, Thenzawl	31.82	Dec., 2000	Being examined
MZ12	Expansion & Upgradation of Bus Terminals at 4 places	13.05	Dec., 2000	Being examined
MZ13	Construction of 200-bedded Hospital at Lungli	9.69	Dec., 2000	Being examined
MZ14	Integrated Fruit Processing Project	10.70	Dec., 2000	Being examined
MZ15	Widening & Improvement of Bawngkawn to Durtiang Road	5.64	Jan., 2001	Being examined
MZ16	Mizoram Silk Devp. Project	10.00	Feb., 2001	Being examined
	Total :	196.93		

ANNEXURE NO. 27.—*Contd.*

Nagaland

Sl. No.	Project	Cost (Rs. Crore)	Date of Receipt	Status
1.	HFO Based Thermal Power Plant 4×6 MW at Dimapur	98.57	12-1-2000	Not justified on the basis of Demand and Availability of Power in Nagaland and very high cost of generation.
2.	Sowhi Minor Irrigation Project	1.06	21-12-2000	Examined in consultation with WR Division: clarifications from State Govt. awaited.
3.	Solid Waste Disposal Project at Dimapur	4.64	14-2-2001	Has been examined in consultation with M/o UD project to be modified.
4.	Development of BOC Lake in Kohima	3.73	14-2-2001	This proposal has been submitted again. it was not supported by the Subject Division in February. 2000.
5.	Indira Gandhi Stadium	30.75	30-8-2000	The State Govt. has been advised to revise the proposal to utilize the already created infrastructure.
6.	Kohima Town Protection	33.07	14-2-2001	The State Govt. needs to formulate a Master Plan indicating Administrative and Legislative measures to regulate building activities and to clean natural drainage system.
7.	Sub-Transmission at Mokokchung	9.21	14-2-2001	Under Examination
8.	Kokidolong-Hening Kongla Jalukie-Peren Road	19.15	14-2-2001	Six road projects already sanctioned and being funded out of NLCPR. Three more road projects have also been agreed and referred to BRO for comments. May not be supported.
9.	IDBI Overdues	7.00	14-2-2001	Proposal not supported by the Industry Division.
10.	OPD of Referral Hospital at Dimapur	3.00	14-2-2001	Clarification on comments of Health Division are being sought.

ANNEXURE NO. 27.—*Contd.*

Nagaland

Sl. No.	Project	Cost (Rs. Crore)	Date of Receipt	Status
11.	Chazouba-Phek Road (45 kms.)	10.36	14-2-2001	Six road projects already sanctioned and being funded out of NLCPR. Three more road projects have also been agreed and referred to BRO for comments. May not be supported.
12.	Chengki-Sanis Niuland Road (110 kms.)	38.32	14-2-2001	Six road projects already sanctioned and being funded out of NLCPR. Three more road projects have also been agreed and referred to BRO for comments. May not be supported.
13.	Strengthening and modernizationof Information System (I & PR)	6.92	14-2-2001	Has been examined. clarifications from the State Govt. are being sought.
	Total :	265.78		

ANNEXURE NO. 27.—*Contd.*

(G) *Pending Projects for Funding out of Non-lapsable Central Pool of Resources Sikkim*

Sl. No.	Project	Cost (Rs. Crore)	Date of Receipt	Status
1.	Turn Around Plan for Sikkim Milk Union	10.95	14-7-2000	Under Examination of the Subject Division.
2.	Poultry Co-operative Society in Sikkim	0.50	14-7-2000	Under Examination of the Subject Division.
3.	Geological and Geo Technical Study of Sikkim	1.45	14-7-2000	Under Examination of the Subject Division.
4.	Dickchu Copper Zinc Mine	25.00	14-7-2000	Under Examination of the Subject Division.
5.	Plantation of Tea at Sang Martam Area	1.82	14-7-2000	Under Examination of the Subject Division.
6.	Integrated Poultry Project	5.25	11-4-2001	Has been examined and recommended by M/o Agriculture and Agriculture Division, clarifications are being sought from the State Govt.
7.	Establishment of Compost Manure processing Plant at Gangtok	2.55	14-11-2000	Examined in consultation with M/o UD, clarifications being sought from State Govt.
8.	Jhora/River Training Work in and around Lachung	5.49	17-11-2000	Examined in consultation with WR Division, clarifications being sought from State Govt.
9.	Strengthening of roads and bridges (45 nos.)	66.23	25-10-2000	Examined in consultation with Transport Division, to be put up to the Empowered Committee.
10.	Widening of NH-31A	45.50	22-11-2000	Forwarded by M/o Road Transport and Highways, DPR asked for.
	Total :	184.74		

ANNEXURE NO. 27.—*Contd.*

(H) *Status of New Proposals Received from the Government of Tripura*

As on March 31, 2001 (Rs. in Crore)

Sl. No.	Project Description	Date of Receipt	Estimated Cost	Remarks
TR01	Comprehensive integrated Aqua-farming in Tripura	December 2000	145.67	Referred to M/o Agriculture, vide 13044/23/2001-Agri. 24-1-2001 State Govt. has been advised to make it moderate and of shorter duration
TR02	Development of Sukanta Academy for Science, Art & Culture, Agartala	October 2000	4.33	Being examined by Education Division in consultation with the M/o Tourism & Culture
TR03	Soil Testing Facility for farmers	November 2000	1.98	Referred to M/o Agriculture, vide 13044/23/2001-Agri.30-1-2001
TR04	Tissue Culture Laboratory at Agartala	November 2000	1.16	Referred to M/o Agriculture, vide 13044/23/2001-Agri.
TR05	Slum Development in Urban & Rural Areas	December 2000	15.78	Being examined by HUD Division
TR06	Strengthening of Super Speciality Block at G.B. at Agartala	September 2000	18.88	Being examined
TR07	Shallow Tube Well Scheme	November 2000	22.64	To be considered in the next Meeting of Empowered Committee
TR08	Cold Storages in North, South, West and Dhalai Districts	November 2000		Clarifications have been sought from the State Government
TR09	Drinking Water Supply Scheme for Dharamnagar	November 2000	8.31	Referred to CPHEEO, MUD&PA vide PC/WS/1(1)/8/97, Dt. 31-1-2001
TR10	Drinking Water Supply Scheme for Telimura	November 2000	7.24	Referred to CPHEEO, MUD&PA vide PC/WS/1(1)/8/97, Dt. 31-1-2001
TR11	Development of Bamboo Resources	October 2000	9.49	State Govt. has been advised to revise the proposal, which is awaited
	Total :		235.48	